

OPERATIONS GROUP FILE

← 33C

31 July 1979

MEMORANDUM FOR: Director, FBIS

SUBJECT : BBC Replacement Costs

1. Personnel

A. Monitors (see Attachment A for functional breakdown): 130 monitors and supervisors at an average salary of \$18,480 each (average PMU salary of ¥7,700 at \$2.40)

B. Management: Two U.S. staff operations officers (at \$25,000 each plus housing, etc)

C. Engineers/technicians: Two U.S. staff (at \$25,000 each plus housing, etc) and four locals (at average of ¥7,000 each)

D. Support: One U.S. staff logistics officer (at \$25,000 plus housing, etc) and two locals at ¥6,000 each)

2. Real estate

A. Leasing of 20,000 sq ft at ¥5.00 (\$12.00) per sq ft

B. Power, heating, cleaning, etc

C. Antenna field leasing

D. Building and grounds maintenance; guard force

3. Rental of press agencies (ADN, DPA, TASS English, Russian, others as required); other ancillary costs (e.g., VCVC circuit, paper supplies, etc)

4. Nairobi replacement (with staffing level of 4 U.S. and 15 locals) (see Attachment B for functional breakdown)

5. CAU replacement (personnel costs only; requires three additional monitors at a southern Africa bureau)

6. Total with leasing of building and antenna field

7. One-time equipment costs

8. Building renovation

9. Total with start-up costs

10. With building of operations site, purchase of land and construction of antennas:

A. Delete items 2. A. and 2. C.

B. Add \$500,000 antenna construction, \$1,000,000 for building and \$750,000 for land and necessary improvements

11. Total with building of operations site and antenna construction

Planning Officer-Resource Allocation

Attachments:

A - Personnel Required

B - Nairobi Bureau Personnel